



projected consulting

unlocking the potential of oracle projects

Financial Analytics Proof of Concept

Introduction

Oracle Financial Analytics is an end-to-end analytics solution that provides users with in-depth Business Intelligence relating to their Oracle Financials data. To help organisations take full advantage of this robust analytics architecture, Projected Consulting offer a comprehensive service to help you efficiently and successfully complete a Financial Analytics Proof of Concept.

Projected Consulting offer an attractive package to enable you to speedily deploy a complete Financial Analytics Proof of Concept.

The Financial Analytics Proof of Concept offering is a fixed-price, rapid deployment package that leverages best practices derived from our combined knowledge and experience of both Oracle Financials and Oracle BI Applications.

Business Benefits

In just ten days, members of your Financial community will have access to a fully functioning Financial Analytics test environment, deployed using a pre-configured Virtual Machine. This will enable your organisation to access timely, relevant and actionable insights derived from information within your Oracle Financials deployment.

Completing a Financial Analytics Proof of Concept provides:

- 30 days “hands on” assessment of the comprehensive set of pre-built Financial Analytics Dashboards that provide easy-to-use, best practice metrics tailored for GL, AP, AR, Profitability and Revenue analysis
- Access to hundreds of best practice metrics derived from your own Oracle Financial data
- An additional custom Dashboard containing up to four Reports can be developed with the aid of a desktop video presentation
- If required, a hosting service using Projected Consulting’s own secure server infrastructure. This can be used to simplify the hardware requirements for the Proof of Concept (not included in the base cost).

Key Benefits

- Rapid deployment of an Oracle Financial Analytics Proof of Concept giving access to numerous pre-built KPI’s and Dashboards
- Expedient evaluation of the product
- Zero business impact
- Predictable cost and time frame

Implementation Approach

Experienced consultants from Projected Consulting will work with your business and key resources to:

- Install the application and configure it for a single language (English)
- Deliver the pre-built Dashboards for analysis of:
 - Accounts Payable
 - Accounts Receivable
 - General Ledger
 - Profitability
 - Revenue Analysis
- Extend one Dimension table with up to two simple field extensions from Oracle E-Business Suite
- Extend one Fact table with a single field extension from Oracle E-Business Suite
- Create one Intelligence Dashboard to reflect customer specific look and feel
- Develop four new Reports (includes drill-down reports)
- Configure one Security Rule (based on EBS Security Model).

Working Together

In order to achieve a successful implementation and drive business benefits in just 10 days we require organisations to provide:

- Executive sponsorship and support for the Proof of Concept
- Access to the key Business Representatives and Technical Support resources
- Hardware, software and security requirements prior to arriving on site
- Access to your data (if hosting service is utilised).

In addition, you need to ensure:

- The correct level of Oracle Licenses are in place for the underlying data.

Costs and Implementation Timescales

Cost: £18,000

Timescales: 10 days



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Projected Consulting is a leading provider of both consultancy and training support for Oracle E-Business Suite and the Oracle BI Analytics Applications.

We work alongside our clients to transform their business requirements into reliable working solutions, while providing sound knowledge transfer.

Understanding the importance of education, Projected has a dedicated Oracle Training Centre to ensure the very best learning experience.

For organisations that require support with Oracle E-Business Suite or Oracle BI Applications, Projected Consulting is the ideal independent specialist.