



projected **consulting**

unlocking the potential of oracle projects

Project Costing & Billing Fixed Price Implementation

Introduction

Do you need to simplify cost, revenue and billing management for all projects and activities across your company with an integrated solution that spans currency and organisational boundaries? Do you need to bridge the gap between your business's Operations and Corporate Finance? Can your Project Managers access timely, detailed cost and billing information to monitor project performance?

Projected Consulting can help you achieve these goals with a cost-effective, process based implementation approach that brings immediate, relevant and predictable results.

Business Benefits

You can increase visibility of overall corporate and project performance on a day-to-day basis, and empower line managers with timely detailed cost information, to manage project performance, together with the flexible revenue and invoice options, while financial managers track the total business profitability.

Implementation Approach

Projected Consulting implementations use pre-configured software which can be used on one of our environments or loaded on your development environment to reduce project cost, timescale and risk. Your project gets off to a flying start with a broad range of functionality already configured to reflect industry-leading business process flows.

Users see an operational system from the outset and Conference Room Pilots help you refine the base configuration to your needs. It's easy for you to relate your existing business processes to standard business flows, helping you to focus on improving your business. We will work with you to deliver an entry-level production costing and billing system.

Key Benefits

- Increased visibility of project performance and profitability
- Increased control and visibility of corporate performance
- Empower project and line managers with timely, detailed cost revenue and billing information
- Monitor project performance, revenue recognition and billing information
- Easy to expand and adopt other Oracle Projects applications

Other Benefits

- Rapid standard functionality implementation using proven methodologies and experienced consultants
- Easy to expand with further Oracle eBusiness Suite modules as your business evolves
- Improved control and visibility of your business processes, using integrated modules that use single consistent accounting rules.

Business Processes and Application Modules

- Plan to Project Budget
- Project Execution to Invoice
- Project Execution to Asset
- Time Collection for Projects
- Analysis Project Closure
- Single Integrated Accounting Environment

For the above processes you will need Oracle Project Costing, Oracle Project Billing and Oracle Time & Labor

Service Overview

- Definition of Scope and Functionality to be Delivered
- Project Planning Assistance
- Consulting Support from Definition Phase through to Production go live
- Walk-through of Business Flow Projects processes
- Support for Conference Room Pilot testing with predefined test scripts

Working Together

Before we start the project we will give you a scoping document setting out the tasks that have to be jointly covered for a successful implementation.

The areas covered include:

- Defining and agreeing the Project Costing and Billing Solution
- Agreement to accept a business process flows implementation
- Providing dedicated suitably qualified and experienced resources for the duration of the project.
- Executive sponsorship and support for the Project
- Keeping within the agreed timescale
- Pre-requisite Oracle Financials implementation
- Ensuring the correct level of Oracle Licenses are in place.

Costs and Implementation Timescales

Cost: £157K

Timescales: 13 weeks



Training Centre & Head Office
Strathallan House, Midland Road
Hemel Hempstead, Herts, HP2 4LS
Tel: +44 (0) 845 680 0193
Fax: +44 (0) 845 680 0194

Business Support Centre
Slotline House, Largo Road,
St Andrews, Fife, KY16 8NJ
Tel: +44 (0) 845 680 1938
Fax: +44 (0) 845 680 0194



Projected Consulting is a leading provider of both consultancy and training support for the Oracle Projects Suite of Applications. Our understanding of project centric company requirements is unrivalled.

We work alongside our clients to transform their business requirements into reliable working solutions, while providing sound knowledge transfer.

Understanding the importance of education, Projected has a dedicated Oracle Training Centre to ensure the very best learning experience.

For organisations that require support with Oracle Projects, Projected Consulting is the ideal independent specialist.